

## Pupil Premium Spend Forecast Summary of Impact

**2019-2020**

BCA has a distinctive ethos built on a culture of high expectation, raising aspiration and the fulfilling of all students ambitions. BCA recognises that social disadvantage affects life chances for students and so to combat this we carefully and strategically use our Pupil Premium funding.

Our Pupil Premium spending guarantees equal access to learning opportunities and a positive educational experience for all. Pupil Premium funding is used at BCA to remove the barriers to learning for these pupils and so improve their life chances.

PP allocation for 2019-2020 is £357,170.00

The following provision is funded through the pupil premium:

Description of spending	Cost	Review of Impact	Judgement of Impact for 2019-2020 (Low Middle High)
<b>Staffing:</b> <ul style="list-style-type: none"> <li>• Salary of SLE in maths</li> <li>• TLR of Pupil Premium Co-ordinator</li> <li>• Additional staffing in English and maths</li> <li>• Director of Alternative Provision</li> <li>• Salary Leader of Literacy</li> <li>• Yip Yap AP support</li> <li>• Two attendance officers</li> <li>• Two pastoral support assistants</li> </ul>	<p>£56,712.00</p> <p>£4,530.00</p> <p>£35,008.00</p> <p>£56,434.00</p> <p>£44,106.00</p> <p>£10,260.00</p> <p>£42,509.01</p> <p>£30,867.78</p>	<p>Based on the results that were awarded, we saw:</p> <ul style="list-style-type: none"> <li>• 12% increase in number of students securing a grade 4+ in maths</li> <li>• 6% increase in the number of students securing a grade 5+ in maths</li> <li>• 10% increase in BASICS figure at 4-9</li> <li>• 4% increase in BASICS figure at 5-9</li> <li>• 1 in 4 students leaving the academy with a grade 7 in English</li> <li>• Attendance (up to lockdown) 95% compared to NA of 94.4%)</li> <li>• FTE 1.6% compared to NA of 5%</li> </ul>	<p>High</p>

1:1 Tuition	£40,000	45% of the cohort were involved in the Saturday tuition program during the academic year for sessions in E/M and/or S. Sessions were for between 10-20 weeks. 30% of this cohort were PP. This was a key part of the strategy that saw improvements at all key benchmarks across the 3 subject areas.	Middle
Maths master classes (holiday)	£1,500.00	Unable to take place due to lockdown	N/A
Year 11 Ebacc Student Conferences (E/M/S/G/H)	LFC – £5,588.00 Novotel - £2,101.30	Unable to take place due to lockdown	N/A
Y11 HLL Residential	SSF - £1,654.80 Kingswood - £960.00 Oxford Uni MCR - £250.00 Inspired minds - £49.22 Cambridge - £120.00 <b>=£3034.02</b>	Unable to take place due to lockdown	N/A
Study support packs for students/parents	£1,000.00	All year 10 provided with GCSE revision guides for history, Science, English, Geography, Business Studies and P.E to support learning through lockdown in readiness for year 11	Middle
Classroom support materials	£5,000.00	Bespoke home learning booklets were created for all students in years 7-10 to support learning through lockdown where they were without IT access to work on GC.	Middle

Total Forecast Expenditure for 2019-2020: £310,047.86.