

Covid Catch Up Pupil Spend Forecast 2020-2021

Allocation: approximately £74200. Exact fund still be confirmed.

The following provision will be funded through the catch-up fund.

Description of spending	Cost	Review of Impact	Judgement of Impact for 2019-2020 (Low Middle High)
Small group Saturday tuition for Year 11 students studying History, Geography and Spanish planned for January to June to complement the existing E/M/S in place	£12,000	Data point 1 + 2 and summer results 2021	
Increase the evening tuition for English and Maths to 6 hours a week to support the basics agenda	£3000	Data point 1 + 2 and summer results 2021	
2 x Teach First Academic Mentors supporting literacy (Yr. 7-10 in response to RA results and possibly Geography (KS4)	£26000	Data point 1 + 2 and summer results 2021 (Geography) NGRT RA comparison between October 2020 and 2021 (years 7-9)	
Additional staffing capacity to support attendance/delivery of FSM provisions for families self-isolating	£3000	Attendance figures (termly) Data point 1 + 2 and summer results 2021	
CBT/counselling sessions for vulnerable students in Year 11 through our GCSE Support Centre.	£3000	Attendance figures (termly) Data point 1 + 2 and summer results 2021	
Commission staff to produce GCSE revision Sway presentations to support GCSE revision and those students who are self-isolating	£4000	Data point 1 + 2 and summer results 2021 (11) Data point 1 (year 10) summer 2021	
Online maths/science tuition for vulnerable students in year 11 through our GCSE Support Centre	£3000	Data point 1 + 2 and summer results 2021	
Purchase sets of chrome books to support KS4 students who don't have adequate IT at home when having to self-isolate	£20000	Data point 1 + 2 and summer results 2021 (11) Data point 1 (year 10) summer 2021	