

Covid Catch-Up Pupil Spend Forecast 2020-2021

Allocation: £74,280

Description of spending	Cost	Review of Impact	Judgement of Impact for 2020-2021 (Low Middle High)
Small group Saturday tuition for Year 10 students studying History, English, Maths, MFL, Science, Geography – 13 week program comprising of staff from BCA and VFE (Vision for Education) through NTP (national tutoring program)	£16,800	Data point 2 in year 10	
Online E/M/S tuition for key students to support the evidence gathering for awarding teacher assessed grades for key grade 4 students	5,510	Summer results 2021	
Catch up reading tuition program for identified students across KS3 with SAS (standard aged score below 100) 2 x tutors SAT x 10 sessions 1 x tutor 12 hours x 12 weeks	£8,160	NGRT SAS scores July 21	
Additional staffing capacity to support attendance/delivery of FSM provisions for families self-isolating	£3000	Attendance figures (termly)	
CBT/counselling sessions for vulnerable students identified through pastoral team	£3000	Attendance figures (termly)	
Commission staff to produce GCSE revision Sway presentations to support GCSE revision for KS4 students and those students who are self-isolating	£1000	Data point 1 (year 10) summer 2021 Year 11 results 2021	
Train 3 x staff and introduce Lexonik Advance to support improved reading ages for students across year 7-9	£7700	NGRT SAS scores July 21	
Purchase sets of chrome books to support students who don't have adequate IT at home when having to self-isolate/enforced periods of self-isolate	£22560	Data point 1 + 2 and summer results 2021 (11)	
Purchase 3 x sets of year group novels to support the English 'Elevate' lessons (2 hours per fortnight) to have a sole focus on guided reading	£3000	NGRT SAS scores July 2021	
Train staff/buy in CPD and necessary reading resources/appoint a lead teacher for reading to support with the BCA Reading Curriculum for 2021-2022	£12000	NGRT baseline and retesting data year 2021-2022	
Purchase of the XP-Pen Tablets to support the remote teaching at home	£550	Teacher feedback July 2021	
Purchase the subject specific 'stories' texts across KS3 science, history and geography to enhance the teaching of knowledge whilst also developing reading skills of comprehension and inference	£1000	NGRT SATS scores July 2021/end of year exams	